

令和元年度沖繩県一般会計歳入歳出決算書

歳入

収入済額欄中の()書は過誤納金を示す。

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県税		円 135,295,561,000	円 138,196,936,370	(60,600,648) 円 136,220,953,076	円 105,447,987	円 1,931,135,955	円 925,392,076
	1 県民税	45,650,561,000	47,585,519,068	(6,424,000) 46,028,877,414	85,807,311	1,477,258,343	378,316,414
	2 事業税	31,973,272,000	32,595,679,504	(51,942,012) 32,456,062,970	4,926,238	186,632,308	482,790,970
	3 地方消費税	25,439,394,000	25,430,684,366	25,430,684,366	0	0	△8,709,634
	4 不動産取得税	4,498,551,000	4,792,457,969	(1,888,100) 4,667,150,371	4,505,366	122,690,332	168,599,371
	5 県たばこ税	1,859,179,000	1,818,913,100	(836) 1,818,913,936	0	0	△40,265,064
	6 ゴルフ場利用税	795,151,000	795,307,640	795,307,640	0	0	156,640
	7 自動車取得税	846,625,000	847,387,500	847,387,500	0	0	762,500
	8 軽油引取税	7,981,028,000	7,955,053,024	7,910,510,216	0	44,542,808	△70,517,784
	9 自動車税	15,202,011,000	15,320,699,879	(345,700) 15,211,034,343	10,209,072	99,802,164	9,023,343
	10 釧区税	7,000,000	7,385,800	7,175,800	0	210,000	175,800
	11 狩猟税	2,000,000	2,642,900	2,642,900	0	0	642,900
	12 石油価格調整税	1,002,789,000	1,006,815,600	1,006,815,600	0	0	4,026,600
	13 産業廃棄物税	38,000,000	38,390,020	38,390,020	0	0	390,020
2 地方消費税清算金		48,046,763,000	48,044,108,701	48,044,108,701	0	0	△2,654,299
1 地方消費税清算金		48,046,763,000	48,044,108,701	48,044,108,701	0	0	△2,654,299
3 地方譲与税		22,433,177,000	22,441,329,209	22,441,329,209	0	0	8,152,209
1 地方法人特別譲与税		21,589,018,000	21,600,293,000	21,600,293,000	0	0	11,275,000
2 地方道路譲与税		0	209	209	0	0	209
3 地方揮発油譲与税		575,055,000	533,656,000	533,656,000	0	0	△41,399,000
4 石油ガス譲与税		24,000,000	20,968,000	20,968,000	0	0	△3,032,000
5 航空機燃料譲与税		152,722,000	188,685,000	188,685,000	0	0	35,963,000
6 森林環境譲与税		16,744,000	16,739,000	16,739,000	0	0	△5,000
7 自動車重量譲与税		75,638,000	80,988,000	80,988,000	0	0	5,350,000
4 地方特例交付金		1,963,725,000	1,772,781,000	1,772,781,000	0	0	△190,944,000
1 地方特例交付金		536,307,000	536,307,000	536,307,000	0	0	0
2 子ども・子育て支援臨時交付金		1,427,418,000	1,236,474,000	1,236,474,000	0	0	△190,944,000
5 地方交付税		211,458,168,000	211,074,446,000	211,074,446,000	0	0	△383,722,000
1 地方交付税		211,458,168,000	211,074,446,000	211,074,446,000	0	0	△383,722,000

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
6 交通安全対策特別 交付金		円 356,900,000	円 330,024,000	円 330,024,000	円 0	円 0	円 △26,876,000
	1 交通安全対策特別 交付金	356,900,000	330,024,000	330,024,000	0	0	△26,876,000
7 分担金及び負担金		853,564,000	894,223,880	847,616,107	3,921,670	42,686,103	△5,947,893
	1 分担金	130,416,000	67,470,034	67,470,034	0	0	△62,945,966
	2 負担金	723,148,000	826,753,846	780,146,073	3,921,670	42,686,103	56,998,073
8 使用料及び手数料		15,816,769,000	16,599,524,705	15,861,636,921	73,461,176	664,426,608	44,867,921
	1 使用料	13,200,822,000	13,973,744,320	13,240,007,736	73,461,176	660,275,408	39,185,736
	2 手数料	233,146,000	228,351,380	224,200,180	0	4,151,200	△8,945,820
	3 証紙収入	2,382,801,000	2,397,429,005	2,397,429,005	0	0	14,628,005
9 国庫支出金		234,730,635,487	186,402,952,781	186,402,952,781	0	0	△48,327,682,706
	1 国庫負担金	47,228,552,000	45,697,270,010	45,697,270,010	0	0	△1,531,281,990
	2 国庫補助金	185,645,526,487	138,983,943,077	138,983,943,077	0	0	△46,661,583,410
	3 委託金	1,856,557,000	1,721,739,694	1,721,739,694	0	0	△134,817,306
10 財産収入		4,929,011,000	5,733,755,225	5,687,340,459	0	46,414,766	758,329,459
	1 財産運用収入	1,530,848,000	1,759,948,869	1,713,686,383	0	46,262,486	182,838,383
	2 財産売却収入	3,398,163,000	3,973,806,356	3,973,654,076	0	152,280	575,491,076
11 寄附金		1,469,650,000	1,461,351,609	1,461,351,609	0	0	△8,298,391
	1 寄附金	1,469,650,000	1,461,351,609	1,461,351,609	0	0	△8,298,391
12 繰入金		27,040,205,000	18,145,931,116	18,145,931,116	0	0	△8,894,273,884
	1 特別会計繰入金	960,218,000	956,741,642	956,741,642	0	0	△3,476,358
	2 基金繰入金	26,079,987,000	17,189,189,474	17,189,189,474	0	0	△8,890,797,526
13 繰越金		10,069,223,671	10,069,223,798	10,069,223,798	0	0	127
	1 繰越金	10,069,223,671	10,069,223,798	10,069,223,798	0	0	127
14 諸収入		30,522,938,479	32,862,762,591	(45,387) 31,826,949,606	81,399,659	954,458,713	1,304,011,127
	1 延滞金、加算金及 び過料	301,373,000	342,162,371	(45,387) 288,927,227	2,626,221	50,654,310	△12,445,773
	2 県預金利子	20,153,000	11,879,104	11,879,104	0	0	△8,273,896
	3 公営企業貸付金元 利収入	205,000,000	205,000,000	205,000,000	0	0	0
	4 貸付金元利収入	17,727,331,000	17,752,481,669	17,736,521,758	680,250	15,279,661	9,190,758
	5 受託事業収入	2,114,634,479	1,864,560,700	1,864,560,700	0	0	△250,073,779
	6 収益事業収入	5,035,703,000	5,347,877,433	5,347,877,433	0	0	312,174,433

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
	7 利子割精算金収入	100,000 円	21 円	21 円	0 円	0 円	△99,979 円
	8 雑入	5,118,644,000	7,338,801,293	6,372,183,363	78,093,188	888,524,742	1,253,539,363
15 県債		56,055,400,000	43,536,000,000	43,536,000,000	0	0	△12,519,400,000
	1 県債	56,055,400,000	43,536,000,000	43,536,000,000	0	0	△12,519,400,000
16 市町村たばこ税県 交付金		540,270,000	540,270,000	540,270,000	0	0	0
	1 市町村たばこ税県 交付金	540,270,000	540,270,000	540,270,000	0	0	0
歳 入	合 計	801,581,960,637	738,105,620,985	(60,646,035) 734,262,914,383	264,230,492	3,639,122,145	△67,319,046,254

歳 出						
款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
		円	円	円	円	円
1	議会費	1,416,214,000	1,377,536,462	0	38,677,538	38,677,538
	1 議会費	1,416,214,000	1,377,536,462	0	38,677,538	38,677,538
2	総務費	72,761,329,350	63,192,817,378	7,293,511,878	2,275,000,094	9,568,511,972
	1 総務管理費	18,950,969,960	17,587,592,512	692,102,778	671,274,670	1,363,377,448
	2 企画費	12,996,616,390	12,216,785,478	218,146,000	561,684,912	779,830,912
	3 徴税費	5,675,827,000	5,601,391,691	0	74,435,309	74,435,309
	4 市町村振興費	29,895,580,000	23,003,853,880	6,196,940,000	694,786,120	6,891,726,120
	5 選挙費	687,259,000	678,817,760	0	8,441,240	8,441,240
	6 防災費	3,524,255,000	3,162,592,190	186,323,100	175,339,710	361,662,810
	7 統計調査費	658,926,000	581,578,527	0	77,347,473	77,347,473
	8 人事委員会費	177,146,000	169,758,990	0	7,387,010	7,387,010
	9 監査委員費	194,750,000	190,446,350	0	4,303,650	4,303,650
3	民生費	118,449,639,960	115,506,587,386	670,260,600	2,272,791,974	2,943,052,574
	1 社会福祉費	71,453,190,000	70,182,038,627	427,681,000	843,470,373	1,271,151,373
	2 児童福祉費	37,413,435,960	35,818,677,113	242,579,600	1,352,179,247	1,594,758,847
	3 生活保護費	9,509,123,000	9,451,681,264	0	57,441,736	57,441,736
	4 災害救助費	73,891,000	54,190,382	0	19,700,618	19,700,618
4	衛生費	38,332,040,000	36,333,546,509	505,686,000	1,492,807,491	1,998,493,491
	1 公衆衛生費	16,407,720,000	15,835,370,965	0	572,349,035	572,349,035
	2 環境衛生費	3,019,717,000	2,677,722,807	15,250,000	326,744,193	341,994,193
	3 環境保全費	2,758,768,000	2,581,238,850	0	177,529,150	177,529,150
	4 保健所費	2,096,421,000	2,059,074,166	0	37,346,834	37,346,834
	5 医薬費	6,084,272,000	5,214,997,721	490,436,000	378,838,279	869,274,279
	6 保健衛生費	7,965,142,000	7,965,142,000	0	0	0
5	労働費	2,851,344,760	2,551,155,970	47,010,200	253,178,590	300,188,790
	1 労政費	1,727,618,000	1,624,567,114	0	103,050,886	103,050,886
	2 職業訓練費	989,607,760	804,624,827	47,010,200	137,972,733	184,982,933
	3 労働委員会費	134,119,000	121,964,029	0	12,154,971	12,154,971
6	農林水産業費	71,646,678,078	53,990,550,723	15,263,906,477	2,392,220,878	17,656,127,355

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
		円	円	円	円	円
	1 農業費	20,986,534,600	17,075,752,130	2,762,342,600	1,148,439,870	3,910,782,470
	2 畜産業費	5,539,359,040	4,316,422,238	656,237,370	566,699,432	1,222,936,802
	3 農地費	34,267,172,278	23,641,860,051	10,299,493,344	325,818,883	10,625,312,227
	4 林業費	1,963,771,000	1,623,680,561	227,840,683	112,249,756	340,090,439
	5 水産業費	8,889,841,160	7,332,835,743	1,317,992,480	239,012,937	1,557,005,417
7 商工費		35,344,729,797	33,185,535,261	928,952,327	1,230,242,209	2,159,194,536
	1 商業費	3,933,707,000	3,636,865,716	0	296,841,284	296,841,284
	2 工鉱業費	25,420,631,000	23,823,703,537	920,390,327	676,537,136	1,596,927,463
	3 観光費	5,990,391,797	5,724,966,008	8,562,000	256,863,789	265,425,789
8 土木費		112,120,345,090	84,084,941,106	26,134,419,111	1,900,984,873	28,035,403,984
	1 土木管理費	15,930,011,890	12,462,858,541	3,207,669,687	259,483,662	3,467,153,349
	2 道路橋りょう費	35,836,384,731	24,916,246,541	10,653,675,116	266,463,074	10,920,138,190
	3 河川海岸費	9,910,898,856	6,630,353,209	2,975,021,921	305,523,726	3,280,545,647
	4 港湾費	12,288,923,014	9,678,356,643	2,289,836,684	320,729,687	2,610,566,371
	5 都市計画費	22,664,796,156	17,785,627,947	4,635,023,510	244,144,699	4,879,168,209
	6 住宅費	9,507,786,760	7,513,499,233	1,743,033,940	251,253,587	1,994,287,527
	7 空港費	5,981,543,683	5,097,998,992	630,158,253	253,386,438	883,544,691
9 警察費		35,715,161,000	34,799,905,356	566,864,000	348,391,644	915,255,644
	1 警察管理費	32,550,281,000	31,910,049,075	358,450,000	281,781,925	640,231,925
	2 警察活動費	3,164,880,000	2,889,856,281	208,414,000	66,609,719	275,023,719
10 教育費		178,995,821,185	168,705,004,169	6,046,686,031	4,244,130,985	10,290,817,016
	1 教育総務費	17,820,051,000	15,581,748,768	1,518,932,000	719,370,232	2,238,302,232
	2 小学校費	54,063,683,000	53,443,806,914	0	619,876,086	619,876,086
	3 中学校費	32,961,270,690	32,498,540,294	0	462,730,396	462,730,396
	4 高等学校費	48,094,919,102	43,229,620,629	3,365,862,755	1,499,435,718	4,865,298,473
	5 特別支援学校費	18,938,861,393	17,325,892,798	1,116,143,276	496,825,319	1,612,968,595
	6 社会教育費	2,586,095,000	2,397,258,705	45,748,000	143,088,295	188,836,295
	7 保健体育費	1,719,478,000	1,545,406,588	0	174,071,412	174,071,412
	8 大学費	2,811,463,000	2,682,729,473	0	128,733,527	128,733,527
11 災害復旧費		3,043,466,876	1,275,774,148	527,807,510	1,239,885,218	1,767,692,728

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
	1 農林水産施設災害 復旧費	740,255,156	441,418,700	63,207,510	235,628,946	298,836,456
	2 土木施設災害復旧 費	2,102,896,080	727,841,532	379,849,000	995,205,548	1,375,054,548
	3 教育施設災害復旧 費	200,315,640	106,513,916	84,751,000	9,050,724	93,801,724
1 2	公債費	67,176,558,000	67,148,879,454	0	27,678,546	27,678,546
	1 公債費	67,176,558,000	67,148,879,454	0	27,678,546	27,678,546
1 3	諸支出金	63,678,149,000	63,671,525,056	0	6,623,944	6,623,944
	1 特別会計等繰出金	2,546,000	2,545,499	0	501	501
	2 ゴルフ場利用税交 付金	556,322,000	553,094,136	0	3,227,864	3,227,864
	3 自動車取得税交付 金	561,279,000	561,198,166	0	80,834	80,834
	4 公営企業費	531,618,000	531,617,765	0	235	235
	5 財政調整基金積立 金	7,886,735,000	7,886,735,000	0	0	0
	6 公営企業貸付金	2,000,000,000	2,000,000,000	0	0	0
	7 県有施設整備基金 積立金	3,377,443,000	3,377,443,000	0	0	0
	8 利子割交付金	73,067,000	73,067,000	0	0	0
	9 退職手当基金積立 金	3,643,000	3,042,234	0	600,766	600,766
	1 0 利子割精算金	764,000	0	0	764,000	764,000
	1 1 減債基金積立金	13,045,000	13,044,262	0	738	738
	1 2 地域振興基金積立 金	237,000	236,293	0	707	707
	1 3 地方消費税交付金	24,151,856,000	24,150,560,000	0	1,296,000	1,296,000
	1 4 地方消費税清算金	23,967,410,000	23,967,312,701	0	97,299	97,299
	1 5 配当割交付金	259,156,000	258,872,000	0	284,000	284,000
	1 6 株式等譲渡所得割 交付金	182,207,000	182,193,000	0	14,000	14,000
	1 7 環境性能割交付金	110,821,000	110,564,000	0	257,000	257,000
1 4	予備費	50,483,541	0	0	50,483,541	50,483,541
	1 予備費	50,483,541	0	0	50,483,541	50,483,541
歳 出 合 計		801,581,960,637	725,823,758,978	57,985,104,134	17,773,097,525	75,758,201,659
歳入歳出差引残額		8,439,155,405 円				
うち基金繰入額		0 円				
令和 2 年 9 月 15 日 提出						
沖縄県知事 玉城 康 裕						