

令和3年度沖縄県一般会計歳入歳出決算書

歳入

収入済額欄中の()書は過誤納金を示す。

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1	県税	円 138,874,341,000	円 142,107,939,780	(13,669,143)円 140,242,983,958	円 121,778,597	円 1,756,846,368	円 1,368,642,958
	1 県民税	45,552,860,000	47,290,218,728	(1,125,845) 45,881,709,414	86,546,838	1,323,088,321	328,849,414
	2 事業税	33,566,100,000	34,297,116,271	(10,689,698) 34,129,212,969	23,284,973	155,308,027	563,112,969
	3 地方消費税	29,208,701,000	29,597,819,935	29,597,819,935	0	0	389,118,935
	4 不動産取得税	4,130,497,000	4,347,630,478	(397,000) 4,186,924,187	2,062,792	159,040,499	56,427,187
	5 県たばこ税	1,797,241,000	1,865,713,932	1,865,703,878	0	10,054	68,462,878
	6 ゴルフ場利用税	850,972,000	846,523,400	846,523,400	0	0	△4,448,600
	7 軽油引取税	7,121,744,000	7,144,568,342	7,107,635,534	0	36,932,808	△14,108,466
	8 自動車税	15,680,599,000	15,761,725,237	(1,456,600) 15,670,891,184	9,883,994	82,406,659	△9,707,816
	9 鉦区税	7,000,000	7,174,300	7,114,300	0	60,000	114,300
	10 狩猟税	2,000,000	2,907,800	2,907,800	0	0	907,800
	11 石油価格調整税	909,035,000	897,779,800	897,779,800	0	0	△11,255,200
	12 産業廃棄物税	47,592,000	48,761,557	48,761,557	0	0	1,169,557
2	地方消費税清算金	64,086,091,000	64,112,012,662	64,112,012,662	0	0	25,921,662
	1 地方消費税清算金	64,086,091,000	64,112,012,662	64,112,012,662	0	0	25,921,662
3	地方譲与税	22,050,232,000	24,038,839,002	24,038,839,002	0	0	1,988,607,002
	1 地方道路譲与税	0	2	2	0	0	2
	2 地方揮発油譲与税	470,000,000	540,154,000	540,154,000	0	0	70,154,000
	3 石油ガス譲与税	10,000,000	15,136,000	15,136,000	0	0	5,136,000
	4 航空機燃料譲与税	200,000,000	267,833,000	267,833,000	0	0	67,833,000
	5 森林環境譲与税	25,116,000	25,690,000	25,690,000	0	0	574,000
	6 自動車重量譲与税	80,000,000	106,498,000	106,498,000	0	0	26,498,000
	7 特別法人事業譲与税	21,265,116,000	23,083,528,000	23,083,528,000	0	0	1,818,412,000
4	地方特例交付金	595,794,000	595,794,000	595,794,000	0	0	0
	1 地方特例交付金	595,794,000	595,794,000	595,794,000	0	0	0
5	地方交付税	239,839,493,000	240,062,865,000	240,062,865,000	0	0	223,372,000
	1 地方交付税	239,839,493,000	240,062,865,000	240,062,865,000	0	0	223,372,000
6	交通安全対策特別交付金	356,900,000	333,255,000	333,255,000	0	0	△23,645,000
	1 交通安全対策特別交付金	356,900,000	333,255,000	333,255,000	0	0	△23,645,000

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
7 分担金及び負担金		1,016,821,000	1,098,777,671	1,048,226,455	0	50,551,216	31,405,455
	1 分担金	123,465,000	85,404,961	85,404,961	0	0	△38,060,039
	2 負担金	893,356,000	1,013,372,710	962,821,494	0	50,551,216	69,465,494
8 使用料及び手数料		15,079,524,000	15,762,323,615	15,204,731,728	61,070,224	496,521,663	125,207,728
	1 使用料	12,663,263,000	13,345,450,593	12,793,446,706	61,070,224	490,933,663	130,183,706
	2 手数料	160,497,000	184,543,620	178,955,620	0	5,588,000	18,458,620
	3 証紙収入	2,255,764,000	2,232,329,402	2,232,329,402	0	0	△23,434,598
9 国庫支出金		519,732,102,948	414,755,736,959	414,755,736,959	0	0	△104,976,365,989
	1 国庫負担金	54,194,038,732	50,929,056,929	50,929,056,929	0	0	△3,264,981,803
	2 国庫補助金	463,548,089,216	362,033,423,037	362,033,423,037	0	0	△101,514,666,179
	3 委託金	1,989,975,000	1,793,256,993	1,793,256,993	0	0	△196,718,007
10 財産収入		2,920,640,000	3,026,955,114	2,981,582,188	0	45,372,926	60,942,188
	1 財産運用収入	1,577,996,000	1,640,514,395	1,595,141,469	0	45,372,926	17,145,469
	2 財産売払収入	1,342,644,000	1,386,440,719	1,386,440,719	0	0	43,796,719
11 寄附金		462,284,000	518,902,562	518,902,562	0	0	56,618,562
	1 寄附金	462,284,000	518,902,562	518,902,562	0	0	56,618,562
12 繰入金		41,525,878,000	28,921,002,131	28,921,002,131	0	0	△12,604,875,869
	1 特別会計繰入金	246,582,000	248,152,204	248,152,204	0	0	1,570,204
	2 基金繰入金	41,279,296,000	28,672,849,927	28,672,849,927	0	0	△12,606,446,073
13 繰越金		10,066,367,064	10,066,366,954	10,066,366,954	0	0	△110
	1 繰越金	10,066,367,064	10,066,366,954	10,066,366,954	0	0	△110
14 諸収入		66,239,784,087	68,124,868,278	(361,116) 67,480,783,257	44,614,125	599,832,012	1,240,999,170
	1 延滞金、加算金及び過料	260,078,000	298,329,119	(361,116) 256,996,375	6,089,900	35,603,960	△3,081,625
	2 県預金利子	1,033,000	29,003	29,003	0	0	△1,003,997
	3 公営企業貸付金元 利収入	204,800,000	204,800,000	204,800,000	0	0	0
	4 貸付金元利収入	54,334,057,000	54,303,338,337	54,291,013,256	1,606,820	10,718,261	△43,043,744
	5 受託事業収入	1,091,862,087	724,089,376	724,089,376	0	0	△367,772,711
	6 収益事業収入	5,089,322,000	5,821,821,395	5,821,821,395	0	0	732,499,395
	7 利子割精算金収入	1,000	0	0	0	0	△1,000
	8 雑入	5,258,631,000	6,772,461,048	6,182,033,852	36,917,405	553,509,791	923,402,852

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較
15	県債	76,320,800,000 円	62,812,100,000 円	62,812,100,000 円	0 円	0 円	△13,508,700,000 円
	1 県債	76,320,800,000	62,812,100,000	62,812,100,000	0	0	△13,508,700,000
16	市町村たばこ税県 交付金	521,911,000	521,911,000	521,911,000	0	0	0
	1 市町村たばこ税県 交付金	521,911,000	521,911,000	521,911,000	0	0	0
歳 入 合 計		1,199,688,963,099	1,076,859,649,728	(14,030,259) 1,073,697,092,856	227,462,946	2,949,124,185	△125,991,870,243

歳 出						
款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
		円	円	円	円	円
1	議会費	1,466,706,000	1,382,074,340	0	84,631,660	84,631,660
	1 議会費	1,466,706,000	1,382,074,340	0	84,631,660	84,631,660
2	総務費	76,410,440,666	66,143,308,062	7,237,462,400	3,029,670,204	10,267,132,604
	1 総務管理費	22,796,906,720	20,851,891,443	1,168,138,800	776,876,477	1,945,015,277
	2 企画費	14,312,157,946	12,840,432,208	624,147,600	847,578,138	1,471,725,738
	3 徴税費	5,475,443,000	5,393,236,883	0	82,206,117	82,206,117
	4 市町村振興費	28,358,061,000	22,674,910,306	4,866,306,000	816,844,694	5,683,150,694
	5 選挙費	777,025,000	670,802,693	0	106,222,307	106,222,307
	6 防災費	3,708,739,000	2,807,376,633	578,870,000	322,492,367	901,362,367
	7 統計調査費	604,172,000	546,934,406	0	57,237,594	57,237,594
	8 人事委員会費	179,105,000	167,562,707	0	11,542,293	11,542,293
	9 監査委員費	198,831,000	190,160,783	0	8,670,217	8,670,217
3	民生費	162,928,971,900	154,195,007,954	1,432,698,000	7,301,265,946	8,733,963,946
	1 社会福祉費	111,149,312,900	105,607,217,120	965,555,000	4,576,540,780	5,542,095,780
	2 児童福祉費	40,616,957,000	38,246,662,179	467,143,000	1,903,151,821	2,370,294,821
	3 生活保護費	11,103,815,000	10,301,655,255	0	802,159,745	802,159,745
	4 災害救助費	58,887,000	39,473,400	0	19,413,600	19,413,600
4	衛生費	111,817,376,000	92,499,466,907	9,623,800,107	9,694,108,986	19,317,909,093
	1 公衆衛生費	34,803,788,000	30,231,793,681	1,075,358,146	3,496,636,173	4,571,994,319
	2 環境衛生費	3,340,066,000	1,622,979,760	1,604,174,961	112,911,279	1,717,086,240
	3 環境保全費	2,258,867,000	2,116,567,537	28,271,000	114,028,463	142,299,463
	4 保健所費	2,324,161,000	2,277,818,828	0	46,342,172	46,342,172
	5 医薬費	61,223,567,000	48,383,380,101	6,915,996,000	5,924,190,899	12,840,186,899
	6 保健衛生費	7,866,927,000	7,866,927,000	0	0	0
5	労働費	3,238,354,187	2,730,389,757	119,820,000	388,144,430	507,964,430
	1 労政費	2,094,587,187	1,745,918,941	79,783,000	268,885,246	348,668,246
	2 職業訓練費	1,010,522,000	862,967,166	40,037,000	107,517,834	147,554,834
	3 労働委員会費	133,245,000	121,503,650	0	11,741,350	11,741,350
6	農林水産業費	75,291,571,582	54,949,868,941	18,321,272,181	2,020,430,460	20,341,702,641

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
		円	円	円	円	円
	1 農業費	18,137,106,000	15,775,049,840	1,196,570,500	1,165,485,660	2,362,056,160
	2 畜産業費	4,009,690,962	3,039,431,214	770,407,810	199,851,938	970,259,748
	3 農地費	37,660,253,970	24,623,541,310	12,739,814,850	296,897,810	13,036,712,660
	4 林業費	2,434,533,450	1,786,243,222	569,912,200	78,378,028	648,290,228
	5 水産業費	13,049,987,200	9,725,603,355	3,044,566,821	279,817,024	3,324,383,845
7 商工費		248,647,987,070	216,090,570,507	24,667,313,000	7,890,103,563	32,557,416,563
	1 商業費	5,099,682,000	4,722,738,376	0	376,943,624	376,943,624
	2 工鉱業費	221,288,240,070	199,082,120,867	16,241,111,000	5,965,008,203	22,206,119,203
	3 観光費	22,260,065,000	12,285,711,264	8,426,202,000	1,548,151,736	9,974,353,736
8 土木費		110,890,746,649	78,331,018,213	30,883,853,801	1,675,874,635	32,559,728,436
	1 土木管理費	13,317,432,897	9,810,364,761	3,348,873,659	158,194,477	3,507,068,136
	2 道路橋りょう費	35,790,287,718	25,276,869,474	10,205,285,317	308,132,927	10,513,418,244
	3 河川海岸費	13,548,527,052	7,404,420,473	5,835,058,937	309,047,642	6,144,106,579
	4 港湾費	10,860,577,541	8,212,250,472	2,477,613,911	170,713,158	2,648,327,069
	5 都市計画費	18,405,035,048	13,325,242,058	4,714,120,140	365,672,850	5,079,792,990
	6 住宅費	11,210,357,704	8,397,836,174	2,652,699,590	159,821,940	2,812,521,530
	7 空港費	7,758,528,689	5,904,034,801	1,650,202,247	204,291,641	1,854,493,888
9 警察費		35,881,790,000	35,104,329,974	213,596,030	563,863,996	777,460,026
	1 警察管理費	32,959,189,000	32,330,024,874	151,989,030	477,175,096	629,164,126
	2 警察活動費	2,922,601,000	2,774,305,100	61,607,000	86,688,900	148,295,900
10 教育費		179,672,799,145	171,489,243,068	5,196,512,013	2,987,044,064	8,183,556,077
	1 教育総務費	16,271,801,000	14,485,918,224	1,223,556,000	562,326,776	1,785,882,776
	2 小学校費	54,429,777,000	54,197,940,142	0	231,836,858	231,836,858
	3 中学校費	32,945,967,000	32,536,097,645	141,829,000	268,040,355	409,869,355
	4 高等学校費	47,969,161,775	44,491,049,410	2,640,214,013	837,898,352	3,478,112,365
	5 特別支援学校費	20,427,153,370	19,472,807,785	585,103,000	369,242,585	954,345,585
	6 社会教育費	3,592,479,000	2,816,544,388	575,810,000	200,124,612	775,934,612
	7 保健体育費	1,491,870,000	1,224,448,017	30,000,000	237,421,983	267,421,983
	8 大学費	2,544,590,000	2,264,437,457	0	280,152,543	280,152,543
11 災害復旧費		3,863,333,900	747,492,883	1,332,425,380	1,783,415,637	3,115,841,017

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
	1 農林水産施設災害 復旧費	1,553,795,500	184,849,220	377,402,980	991,543,300	1,368,946,280
	2 土木施設災害復旧 費	2,193,839,400	510,724,663	955,022,400	728,092,337	1,683,114,737
	3 教育施設災害復旧 費	115,699,000	51,919,000	0	63,780,000	63,780,000
1 2	公債費	64,998,253,000	64,945,599,111	0	52,653,889	52,653,889
	1 公債費	64,998,253,000	64,945,599,111	0	52,653,889	52,653,889
1 3	諸支出金	123,623,648,000	123,603,210,015	0	20,437,985	20,437,985
	1 特別会計等繰出金	497,000	496,336	0	664	664
	2 ゴルフ場利用税交 付金	588,651,000	588,651,000	0	0	0
	3 自動車取得税交付 金	191,000	0	0	191,000	191,000
	4 公営企業費	459,194,000	459,193,788	0	212	212
	5 財政調整基金積立 金	34,528,205,000	34,528,205,000	0	0	0
	6 県有施設整備基金 積立金	1,363,324,000	1,363,324,000	0	0	0
	7 利子割交付金	63,463,000	62,630,000	0	833,000	833,000
	8 退職手当基金積立 金	750,000	749,630	0	370	370
	9 利子割精算金	764,000	0	0	764,000	764,000
	1 0 減債基金積立金	22,302,579,000	22,302,579,000	0	0	0
	1 1 地域振興基金積立 金	31,000	30,599	0	401	401
	1 2 地方消費税交付金	32,197,359,000	32,197,353,000	0	6,000	6,000
	1 3 地方消費税清算金	28,667,530,000	28,667,432,662	0	97,338	97,338
	1 4 配当割交付金	368,286,000	368,286,000	0	0	0
	1 5 株式等譲渡所得割 交付金	445,448,000	445,448,000	0	0	0
	1 6 環境性能割交付金	212,024,000	201,084,000	0	10,940,000	10,940,000
	1 7 法人事業税交付金	2,425,352,000	2,417,747,000	0	7,605,000	7,605,000
1 4	予備費	956,985,000	0	0	956,985,000	956,985,000
	1 予備費	956,985,000	0	0	956,985,000	956,985,000
歳 出 合 計		1,199,688,963,099	1,062,211,579,732	99,028,752,912	38,448,630,455	137,477,383,367
歳入歳出差引残額		11,485,513,124 円		令和 4 年 9 月 30 日 提出		
うち基金繰入額		0 円		沖縄県知事 玉城 康裕		